

LIBRARIES BY COUNTY	Part I - General Information						
	Population of Legal Service Area	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage

GRAHAM COUNTY

<i>Safford/Graham County Library</i>	23,906	21,461	1	0	1	7	20,788
Bonita	8,529	117	1	0	0	0	1,430
Pima	2,055	1,276	1	0	0	0	1,200
GRAHAM COUNTY - TOTALS	34,490	22,854	3	0	1	7	23,418

GREENLEE COUNTY

Clifton	2,590	3,000	1	0	0	0	3,685
Duncan	825	998	1	0	0	0	2,500
Underserved Population ONLY	5,180						
GREENLEE COUNTY - TOTALS	8,595	3,998	2	0	0	0	6,185

LA PAZ COUNTY

<i>Parker Public Library</i>	3,220	6,846	1	1	1	0	4,852
<i>La Paz County Services (Bookmobile / Indian Hills)</i>	6,225	3,181	0	0	0	0	607
Parker/La Paz County Services Totals	9,445	10,027	1	1	1	0	5,459
Parker (Colorado River Indian Tribes)	7,845	1,679	1	0	0	0	912
Quartzsite	3,425	5,852	1	0	0	0	7,550
LA PAZ COUNTY - TOTALS	20,715	17,558	3	1	1	0	13,921

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)									Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters								

GRAHAM COUNTY

<i>Safford/Graham County Library</i>	1.0	0.0	6.0	7.0	0.0	7.0	0.0	\$50,000	N/A	37	1,835
Bonita	0.5	0.0	0.0	0.5	1.3	1.8	0.0	26,000	30,000	5	47
Pima	0.0	0.0	0.5	0.5	0.5	1.0	0.0	11,237	8,387	78	1,270
GRAHAM COUNTY - TOTALS	1.5	0.0	6.5	8.0	1.8	9.8	0.0			120	3152

GREENLEE COUNTY

Clifton	0.0	0.0	1.0	1.0	0.4	1.4	0.0	\$19,240	\$22,852	5	650
Duncan	0.0	0.0	1.0	1.0	0.0	1.0	0.0	10,376	N/A	45	402
GREENLEE COUNTY - TOTALS	0.0	0.0	2.0	2.0	0.4	2.4	0.0			50	1,052

LA PAZ COUNTY

<i>Parker Public Library</i>	0.0	0.0	1.0	1.0	2.3	3.3	0.0	\$38,000	\$18,900	54	1,212
<i>La Paz County Services (Bookmobile / Indian Hills)</i>	0.0	0.0	1.0	1.0	2.0	3.0	0.0	38,000	18,900	37	843
Parker/La Paz County Services Totals	0.0	0.0	2.0	2.0	4.3	6.3	0.0			91	2,055
Parker (Colorado River Indian Tribes)	0.0	0.0	1.0	1.0	3.0	4.0	0.0	32,947	0	8	45
Quartzsite	0.0	0.0	1.0	1.0	3.0	4.0	0.0	34,732	26,532	12	958
LA PAZ COUNTY - TOTALS	0.0	0.0	4.0	4.0	10.3	14.3	0.0			111	3,058

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) \$								
	Local Government			State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income	Capital Revenue
	City / Tribal Gov't	County / District	Total Local Gov't						

GRAHAM COUNTY

<i>Safford/Graham County Library</i>	\$278,188	\$36,000	\$314,188	\$23,000	\$0	\$0	\$0	\$337,188	\$0
Bonita	0	0	0	0	0	10,000	62,700	72,700	0
Pima	40,875	2,500	43,375	0	2,000	0	1,181	46,556	1,500
GRAHAM COUNTY - TOTALS	\$319,063	\$38,500	\$357,563	\$23,000	\$2,000	\$10,000	\$63,881	\$456,444	\$1,500

GREENLEE COUNTY

Clifton	\$65,476	\$8,250	\$73,726	\$3,000	\$0	\$0	\$0	\$76,726	\$9,423
Duncan	3,896	12,678	16,574	0	0	0	12,651	29,225	0
GREENLEE COUNTY - TOTALS	\$69,372	\$20,928	\$90,300	\$3,000	\$0	\$0	\$12,651	\$105,951	\$9,423

LA PAZ COUNTY

<i>Parker Public Library</i>	\$152,238	\$0	\$152,238	\$0	\$31,298	\$1,200	\$5,000	\$189,736	\$0
<i>La Paz County Services (Bookmobile / Indian Hills)</i>	N/A	78,092	78,092	23,000	0	0	0	101,092	0
Parker/La Paz County Services Totals	\$152,238	\$78,092	\$230,330	\$23,000	\$31,298	\$1,200	\$5,000	\$290,828	\$0
Parker (Colorado River Indian Tribes)	113,087	0	113,087	0	0	4,000	0	117,087	0
Quartzsite	154,855	0	154,855	0	0	0	13,369	168,224	0
LA PAZ COUNTY - TOTALS	\$420,180	\$78,092	\$498,272	\$23,000	\$31,298	\$5,200	\$18,369	\$576,139	\$0

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$)						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Electronic Format	Other Materials	Total Collection Expenditures

GRAHAM COUNTY

<i>Safford/Graham County Library</i>	\$160,180	\$53,344	\$213,524	\$23,725	\$0	\$12,000	\$35,725
Bonita	41,000	5,300	46,300	6,300	2,000	2,000	10,300
Pima	19,264	1,515	20,779	6,931	0	195	7,126
GRAHAM COUNTY - TOTALS	\$220,444	\$60,159	\$280,603	\$36,956	\$2,000	\$14,195	\$53,151

GREENLEE COUNTY

Clifton	\$27,155	\$10,269	\$37,424	\$8,806	\$106	\$1,721	\$10,633
Duncan	9,611	1,348	10,959	3,937	0	0	3,937
GREENLEE COUNTY - TOTALS	\$36,766	\$11,617	\$48,383	\$12,743	\$106	\$1,721	\$14,570

LA PAZ COUNTY

<i>Parker Public Library</i>	\$66,318	\$25,386	\$91,704	\$7,767	\$0	\$3,154	\$10,921
<i>La Paz County Services (Bookmobile / Indian Hills)</i>	\$60,862	\$14,674	75,536	\$6,974	\$0	\$873	7,847
Parker/La Paz County Services Totals	\$127,180	\$40,060	\$167,240	\$14,741	\$0	\$4,027	\$18,768
Parker (Colorado River Indian Tribes)	87,761	0	87,761	2,328	0	0	2,328
Quartzsite	102,464	19,563	122,027	12,026	1,624	922	14,572
LA PAZ COUNTY - TOTALS	\$317,405	\$59,623	\$377,028	\$29,095	\$1,624	\$4,949	\$35,668

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$) (continued)							
	Other						Total	Capital Outlay
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	

GRAHAM COUNTY

<i>Safford/Graham County Library</i>	\$9,187	\$0	\$28,143	\$0	\$51,609	\$88,939	\$338,188	\$0
Bonita	0	0	4,800	2,300	0	7,100	63,700	1,618
Pima	6,404	0	5,067	1,363	6,714	19,548	47,453	0
GRAHAM COUNTY - TOTALS	\$15,591	\$0	\$38,010	\$3,663	\$58,323	\$115,587	\$449,341	\$1,618

GREENLEE COUNTY

Clifton	1,600	\$0	\$8,697	\$0	\$0	\$10,297	\$58,354	\$0
Duncan	0	0	4,955	2,479	2,759	10,193	25,089	0
GREENLEE COUNTY - TOTALS	\$1,600	\$0	\$13,652	\$2,479	\$2,759	\$20,490	\$103,933	\$0

LA PAZ COUNTY

<i>Parker Public Library</i>	\$2,663	\$0	\$35,661	\$2,424	\$8,865	\$49,613	\$152,238	\$0
<i>La Paz County Services (Bookmobile / Indian Hills)</i>	1,290	0	11,616	0	5,703	18,609	101,992	0
Parker/La Paz County Services Totals	\$3,953	\$0	\$47,277	\$2,424	\$14,568	\$68,222	\$254,230	\$0
Parker (Colorado River Indian Tribes)	0	0	0	0	9,183	9,183	99,272	0
Quartzsite	12,904	2,024	12,121	1,733	784	29,566	166,165	0
LA PAZ COUNTY - TOTALS	\$16,857	\$2,024	\$59,398	\$4,157	\$24,535	\$106,971	\$519,667	\$0

LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)						
	Print Materials	Audio Materials	Video Materials	Electronic Books (E-Books)	Databases	Current Electronic Serial Subscriptions	Current Print Serial Subscriptions

GRAHAM COUNTY

<i>Safford/Graham County Library</i>	87,524	2,464	657	0	3	0	75
Bonita	4,398	65	212	0	1	0	9
Pima	10,533	191	367	0	4	0	21
GRAHAM COUNTY - TOTALS	102,455	2,720	1,236	0	8	0	105

GREENLEE COUNTY

Clifton	25,000	1,535	880	0	10	0	27
Duncan	15,500	180	237	0	0	0	11
GREENLEE COUNTY - TOTALS	40,500	1,715	1,117	0	10	0	38

LA PAZ COUNTY

<i>Parker Public Library</i>	17,682	730	1,180	0	0	0	20
<i>La Paz County Services (Bookmobile / Indian Hills)</i>	11,161	924	405	0	0	0	4
Parker/La Paz County Services Totals	28,843	1,654	1,585	0	0	0	24
Parker (Colorado River Indian Tribes)	12,525	127	451	0	130	0	20
Quartzsite	28,260	718	2,927	0	21	26	58
LA PAZ COUNTY - TOTALS	69,628	2,499	4,963	0	151	26	102

LIBRARIES BY COUNTY	Part VII - Library Services Per Annum							
	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Circulation Transactions	Library Programs		Online Database Searches	Internet Terminals Used by Public
					No. of Programs / Presentations	No. attending Programs / Presentations		

GRAHAM COUNTY

<i>Safford/Graham County Library</i>	2,456	104,218	11,052	101,635	129	4,377	691	8
Bonita	1,311	9,245	37	2,789	27	216	NC	23
Pima	1,581	14,737	236	12,604	440	7,425	2,340	4
GRAHAM COUNTY - TOTALS	5,348	128,200	11,325	117,028	596	12,018	3,031	35

GREENLEE COUNTY

Clifton	1,768	4,970	10	3,332	2	65	0	3
Duncan	1,120	7,011	82	8,795	27	562	0	3
GREENLEE COUNTY - TOTALS	2,888	11,981	92	12,127	29	627	0	6

LA PAZ COUNTY

<i>Parker Public Library</i>	2,810	70,694	6,175	48,704	113	2,635	34,151	8
<i>La Paz County Services (Bookmobile / Indian Hills)</i>	1,741	10,585	2,437	25,124	20	926	1,768	4
Parker/La Paz County Services Totals	4,551	81,279	8,612	73,828	133	3,561	35,919	12
Parker (Colorado River Indian Tribes)	2,144	5,500	2,500	8,660	70	2,000	NC	4
Quartzsite	2,550	60,291	552	40,177	13	1,817	4,371	11
LA PAZ COUNTY - TOTALS	9,245	147,070	11,664	122,665	216	7,378	40,290	27

LIBRARIES BY COUNTY	Part VII - Library Services Per Annum (continued)						
	INTERlibrary Loans		INTRALibrary Loans		Electronic Resources		
	Provided	Received	Provided	Received	Searches Against Local Resources	Searches Against Remote Resources	Users of Electronic Resources

GRAHAM COUNTY

<i>Safford/Graham County Library</i>	1,165	288	0	0	NC	NC	21,210
Bonita	0	5	0	0	NC	NC	NC
Pima	85	665	N/A	N/A	11,516	N/A	809
GRAHAM COUNTY - TOTALS	1,250	958	0	0	11,516	0	22,019

GREENLEE COUNTY

Clifton	53	60	0	0	0	880	1,008
Duncan	0	44	0	0	0	3,036	1,735
GREENLEE COUNTY - TOTALS	53	104	0	0	0	3,916	2,743

LA PAZ COUNTY

<i>Parker Public Library</i>	943	806	0	0	5,620	34,151	13,997
<i>La Paz County Services (Bookmobile / Indian Hills)</i>	64	1,119	21	21	192	1,768	371
Parker/La Paz County Services Totals	1,007	1,925	21	21	5,812	35,919	14,368
Parker (Colorado River Indian Tribes)	N/A	N/A	0	0	0	1,400	NC
Quartzsite	0	104	0	0	2,228	39,382	14,734
LA PAZ COUNTY - TOTALS	1,007	2,029	21	21	8,040	76,701	29,102

LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending

GRAHAM COUNTY

<i>Safford/Graham County Library</i>	NC	NC	26,467	NC	5,918	27,527	125	4,314
Bonita	6,389	2,436	3,587	235	98	2,654	18	162
Pima	2,145	73	5,289	124	454	6,070	409	6,933
GRAHAM COUNTY - TOTALS	\$8,534	\$2,509	35,343	359	6,470	36,251	552	11,409

GREENLEE COUNTY

Clifton	\$4,053	\$429	6,350	12	572	1,650	1	33
Duncan	2,486	20	5,800	170	160	3,698	27	562
GREENLEE COUNTY - TOTALS	\$6,539	\$449	12,150	182	732	5,348	28	595

LA PAZ COUNTY

<i>Parker Public Library</i>	\$2,985	\$841	4,912	359	1,329	12,115	89	2,101
<i>La Paz County Services (Bookmobile / Indian Hills)</i>	797	0	2,714	261	1,216	6,794	20	926
Parker/La Paz County Services Totals	\$3,782	\$841	7,626	620	2,545	18,909	109	3,027
Parker (Colorado River Indian Tribes)	NC	NC	3,847	241	500	1,273	26	535
Quartzsite	1,577	118	3,514	163	291	1,702	16	503
LA PAZ COUNTY - TOTALS	\$5,359	\$959	14,987	1,024	3,336	21,884	151	4,065

LIBRARIES BY COUNTY	Part IX - Selected Measures								
	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
						Staff	Materials	Other	

GRAHAM COUNTY

<i>Safford/Graham County Library</i>	90%	4.3	4.4	3.8	3.7	63%	11%	26%	\$14.15
Bonita	1%	0.3	1.1	0.5	0.5	73%	16%	11%	\$7.47
Pima	62%	6.1	7.2	5.4	5.1	44%	15%	41%	\$23.09
GRAHAM COUNTY - TOTALS	66%	3.4	3.7	3.1	3.0	62%	12%	26%	\$13.03

GREENLEE COUNTY

Clifton	116%	0.6	1.9	5.3	4.8	64%	18%	18%	\$11.27
Duncan	121%	10.7	8.5	19.3	18.8	44%	16%	41%	\$30.41
GREENLEE COUNTY - TOTALS	47%	1.4	1.4	5.0	4.7	47%	14%	20%	\$12.09

LA PAZ COUNTY

<i>Parker Public Library</i>	213%	7.8	22.0	3.1	2.8	60%	7%	33%	\$24.46
<i>La Paz County Services (Bookmobile / Indian Hills)</i>	51%	4.0	1.7	2.0	1.8	74%	8%	18%	\$16.38
Parker/La Paz County Services Totals	161%	11.9	1.7	5.2	4.6	66%	7%	27%	\$40.84
Parker (Colorado River Indian Tribes)	21%	1.1	0.7	1.7	1.6	88%	2%	9%	\$12.65
Quartzsite	171%	11.7	17.6	9.3	8.3	73%	9%	18%	\$48.52
LA PAZ COUNTY - TOTALS	85%	5.9	7.1	3.7	3.4	73%	7%	21%	\$25.09